

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Executive Branch-wide Appropriations

Appropriation: Fuel Branch-Wide Unallocated
Allocation: Fuel Branch-wide Appropriations

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee		LangCC	* * * FY23 Conference Committee * * *										
	1004 Gen Fund (UGF)	27,000.0		27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total			27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Estimated FY2023 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB		Veto	* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	1004 Gen Fund (UGF)	-27,000.0		-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.